



## REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	4813   Dukungan Manajemen Pelaksanaan Program di Ditjen Pelayanan Kesehatan	PAGU REALISASI	7,247,076,000 1,182,704,805 (16.32%)	2,787,163,000 261,382,324 (9.38%)	51,008,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	10,085,247,000 1,444,087,129 (14.32%)
		SISA	6,064,371,195	2,525,780,676	51,008,000	0	0	0	0	0	0	8,641,159,871
2	6388   Dukungan Pelayanan Kesehatan Unit Pelaksana Teknis Ditjen Pelayanan Kesehatan	PAGU REALISASI	0 0.00%	6,341,077,000 594,738,797 (9.38%)	496,955,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	6,838,032,000 594,738,797 (8.70%)
		SISA	0	5,746,338,203	496,955,000	0	0	0	0	0	0	6,243,293,203
GRAND TOTAL		PAGU REALISASI	7,247,076,000 1,182,704,805 (16.32%)	9,128,240,000 856,121,121 (9.38%)	547,963,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	16,923,279,000 2,038,825,926 (12.05%)
		SISA	6,064,371,195	8,272,118,879	547,963,000	0	0	0	0	0	0	14,884,453,074